B0149-1 – Summary Positions by Funding Source Report
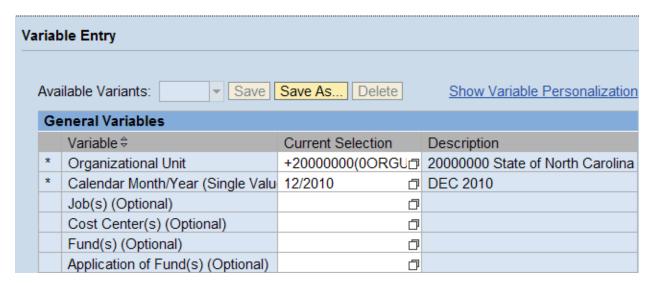
Report summary of funding information for a position. This report jumps to B0149.

*Filter On

Variable Entry

Available Variants: [ ] [▼] Save | Save As... | Delete   Show Variable Personalization

General Variables

	Variable ⇕	Current Selection	Description
*	Organizational Unit	+20000000(0ORGU🗗	20000000 State of North Carolina
*	Calendar Month/Year (Single Valu	12/2010 🗗	DEC 2010
	Job(s) (Optional)	🗗	
	Cost Center(s) (Optional)	🗗	
	Fund(s) (Optional)	🗗	
	Application of Fund(s) (Optional)	🗗	

*Standard Report

					Calendar Year/Month	DEC 2010	DEC 2010	DEC 2010	DEC 2010	DEC 2010	DEC 2010
Fund Applctn	Fund	Funding Source	NCAS Account	Cost Center		Budgeted Amount	Salaried Amount	Difference Budget Amt & Salary Amt	FT FTE Positions	PT FTE Positions	Total FTE Positions
12345	091201234	Appropriated	531123	091220123		93,500.00		93,500.00	1.00		1.00
16789	189991234	Undesignated	531123	1835141234		50,000.00		50,000.00	1.00		1.00
99999	154001234	Receipts	531123	0000401234		148,200.00	152,195.00	-3,995.00	1.00		1.00
60620	154001234	Receipts	531123	0000401234		1,539,439.00	1,277,968.00	261,471.00	21.00		21.00
27856	417281234	Appropriated	531123	0000151234		50,000.00		50,000.00		1.00	1.00

*Selection Criteria

▼ Columns
 · Calendar Year/Month
 · Key Figures
▼ Rows
 · Fund Applctn
 · Fund
 · Funding Source
 · NCAS Account
 · Cost Center

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*Additional Selection Criteria

▾ Free characteristics
- Addl. Center Ref.
- Business area
- Controlling area
- Employee Group
- Employee Subgroup
- FM area
- Fnd Eff Fr
- Fnd Eff To
- Fund Type
- Job
- Job Branch
- Job Country
- Job ESG CAP
- Job Family
- Job Pay Area
- Job Pay Group
- Job Pay Level
- Job Pay Type
- NCAS Financial Key
- Order
- Org Unit
- SAP GL Account

You can use Free Characteristics to add additional data to the report.

- 'Columns' shows the field selections that are displayed on the report.

- 'Free Characteristics' shows the additional field selections that can be dragged and dropped in and out of the report.

- This report lets you view the data based on the time period entered